

2017-18

DEVA MATHA COLLEGE KURAVILANGAD  
BUDGET FOR 2017-18

INCOME	Amount
Alumni Contributions	100,000.00
Government Funds	1,090,000.00
Management contribution	16,770,000.00
Bank Loans and other advances	-
Contribution from Individuals/ benefactors	2,350,000.00
Miscellaneous income	110,000.00
<b>Total (a)</b>	<b>20,420,000.00</b>
EXPENDITURE	Amount
Infrastructure augmentation	400,000.00
Maintenance of Physical Facilities	2,150,000.00
Maintenance of Academic Facilities	2,850,000.00
Library Purchase of Books and Journals, Infibnet etc	260,000.00
E Governance	150,000.00
Financial Support to Students and Faculty	200,000.00
Green Initiatives and waste management	50,000.00
Student Enrichment Programmes	2,300,000.00
Charity and Extension Activities	1,650,000.00
Administrative Expenditure	600,000.00
Salary	9,700,000.00
Contingency	100,000.00
<b>Total (b)</b>	<b>20,410,000.00</b>



For VISHNU RAJENDRAN & CO.  
Chartered Accountants  
FRN:004741S

P. A. JOSEPH M.Sc., FCA.  
M. No-201101 (Partner)

UDIN : 22201101BF1ZZM7602



  
Principal  
Deva Matha College  
Kuravilangad - 686 633

Place - Kottayam

Date - 13-12-2022

2018-19

DEVA MATHA COLLEGE KURAVILANGAD  
BUDGET FOR 2018-19

INCOME	Amount
Alumni Contributions	150,000.00
Government Funds	900,000.00
Management contribution	31,000,000.00
Bank Loans and other advances	-
miscellaneous income	500,000.00
Contribution from Individuals/ benefactors	400,000.00
fund received from projects (RUSA)	1,000,000.00
<b>Total</b>	<b>33,950,000.00</b>
EXPENDITURE	Amount
Infrastructure augmentation	16,000,000.00
Maintenance of Physical Facilities	2,100,000.00
Maintenance of Academic Facilities	3,200,000.00
Library Purchase of Books and Journals, Inffibnet etc	150,000.00
E Governance	35,000.00
Financial Support to Students and Faculty	325,000.00
Green Initiatives and waste management	90,000.00
Student Enrichment Programmes	2,500,000.00
Charity and Extension Activities	35,000.00
Administrative Expenditure	350,000.00
Salary	9,050,000.00
Contingency	100,000.00



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M. No-201101 (Partner)

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Principal  
Deva Matha College  
Kuravilangad - 686 633

Place: Kottayam  
Date : 13-12-2022

2019-20

DEVA MATHA COLLEGE KURAVILANGAD  
BUDGET FOR 2019-20

INCOME	Amount
Alumni Contributions	125,000.00
Government Funds	900,000.00
Management contribution	20,000,000.00
Bank Loans and other advances	
Contribution from Individuals/ benefactors	650,000.00
RUSA	2,500,000.00
SERB	2,500,000.00
Miscellaneous income	100,000.00
<b>Total (a)</b>	<b>26,775,000.00</b>
EXPENDITURE	
Infrastructure augmentation	6,500,000.00
Maintenance of Physical Facilities	1,000,000.00
Maintenance of Academic Facilities	4,300,000.00
Library Purchase of Books and Journals, Infibnet etc	150,000.00
E Governance	9,000.00
Financial Support to Students and Faculty	350,000.00
Green Initiatives and waste management	95,000.00
Student Enrichment Programmes	1,800,000.00
Charity and Extension Activities	40,000.00
Administrative Expenditure	250,000.00
Salary	10,000,000.00
Contingency	100,000.00
<b>Total (b)</b>	<b>24,594,000.00</b>



For VISHNU RAJENDRAN & CO.  
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*[Signature]*  
P.A. JOSEPH M.Sc., FCA.  
M. No-201101 (Partner)



*[Signature]*  
Principal  
Deva Matha College  
Kuravilangad - 686 633

Place: Kottayam UDIN: 222011018FJZZM7602  
Date: 13-12-2022

2020-21

DEVA MATHA COLLEGE KURAVILANGAD  
BUDGET FOR 2020-21

SOURCES	Amount
Alumni Contributions	150,000.00
Government Funds	900,000.00
Management contribution	13,400,000.00
Bank Loans and other advances	0.00
Contribution from Individuals/ benefactors	1,200,000.00
Miscellaneous income	150,000.00
fund received from RUSA	6,500,000.00
fund received from SERB	500,000.00
<b>Total (a)</b>	<b>22,800,000.00</b>
ALLOCATION	Amount
Infrastructure augmentation	4,600,000.00
Maintenance of Physical Facilities	1,200,000.00
Maintenance of Academic Facilities	2,500,000.00
Library Purchase of Books and Journals, Inlibnet etc	25,000.00
E Governance	1,000.00
Financial Support to Students and Faculty	400,000.00
Green Initiatives and waste management	30,000.00
Student Enrichment Programmes	325,000.00
Charity and Extension Activities	60,000.00
Administrative Expenditure	400,000.00
Salary	8,200,000.00
salary - SERB	350,000.00
Contingency	200,000.00
<b>Total (b)</b>	<b>18,291,000.00</b>



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P. A. JOSEPH M.Sc., FCA.  
M. No-201101 (Partner)

UDIN : 22201101BF172M7602



  
Principal  
Deva Matha College  
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Place - Kottayam

Date - 13-12-2022

2021-22

DEVA MATHA COLLEGE KURAVILANGAD  
BUDGET FOR 2021-22

INCOME	Amount
Alumni Contributions	230,000.00
Government Funds	850,000.00
Management contribution	13,500,000.00
Bank Loans and other advances	
Contribution from Individuals/ benefactors	3,200,000.00
RUSA (Outstanding Balance)	9,658,478.00
SERB	500,000.00
Miscellaneous income	100,000.00
<b>Total (a)</b>	<b>28,038,478.00</b>
<b>EXPENDITURE</b>	
Infrastructure augmentation	5,500,000.00
Maintenance of Physical Facilities	1,800,000.00
Maintenance of Academic Facilities	4,000,000.00
Library Purchase of Books and Journals, Inffibnet etc	140,000.00
E Governance	100,000.00
Financial Support to Students and Faculty	250,000.00
Green Initiatives and waste management	120,000.00
Student Enrichment Programmes	1,500,000.00
Charity and Extension Activities	25,000.00
Administrative Expenditure	800,000.00
Salary	9,000,000.00
SERB Salary	350,000.00
Contingency	50,000.00
<b>Total (b)</b>	<b>23,635,000.00</b>



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